



**SEATTLE CITY COUNCIL
SPECIAL BUDGET COMMITTEE***
Wednesday, October 5, 2011
9:30 a.m.

Members: Jean Godden, Chair
Sally Bagshaw, Member
Tim Burgess, Member
Sally J. Clark, Member
Richard Conlin, Member
Bruce A. Harrell, Member
Nick Licata, Member
Mike O'Brien, Member
Tom Rasmussen, Member

Staff: Dawn Todd, Legislative Assistant
Monica Ghosh, Legislative Assistant
Tom Van Bronkhorst, Legislative Assistant
Emilia M. Sanchez, Council Clerk
Laurel Humphrey, Council Clerk

E-mail: jean.godden@seattle.gov

Location: Council Chamber, City Hall
600 Fourth Avenue
Seattle, WA 98104

Committee Chair Telephone: 206-684-8807

Council Meeting Listen Line: 206-684-8566

Homepage: <http://www.seattle.gov/council/godden>

*This meeting also constitutes a meeting of the Full Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

DEPARTMENT PRESENTATIONS

**SESSION 1 -
9:30 a.m.**

Estimated Time Department

Call to Order

1. 9:30 **Public Comment**
2. 9:45 **Human Services Department/Community Development Block Grant**
Presenters: Dannette Smith, Director, and Sara Levin, Human Services Department

[Supporting Documents](#)

Video Archive: <http://www.seattlechannel.org/videos/watchVideos.asp?program=budget>



The Council's Chambers and offices are physically accessible; translation services provided on request.
Call 206-684-8888 (TDD: 206-233-0025) for further information.



3. 10:45 **Office of Arts and Cultural Affairs**
Presenters: Vincent Kitch, Director, and Jane Morris, Office of Arts and Cultural Affairs

[Supporting Documents](#)

4. 11:15 **Office of Sustainability and Environment**
Presenters: Jill Simmons, Director, and Jeanie Boawn, Office of Sustainability and Environment

[Supporting Documents](#)

**SESSION 2 -
2:00 p.m.**

5. 2:00 **Department of Neighborhoods/Neighborhood Matching Fund**
Presenters: Bernie Matsuno, Director, and Grace Dygico, Department of Neighborhoods

[Supporting Documents](#)

6. 3:00 **Personnel Department**
Presenters: Dave Stewart, Director, and Barb Gangwer, Personnel Department

[Supporting Documents](#)

7. 3:30 **Department of Information Technology**
Presentes: Bill Schrier, Chief Technology Officer, and Patti DeFazio, Department of Information Technology

[Supporting Documents](#)

8. 4:30 **Office for Civil Rights**
Presenters: Julie Nelson, Director, and Latrice Ybarra, Office for Civil Rights

[Supporting Documents](#)

Adjournment